

## Energy Efficiency Program Activity by Town

Town Name: EDGARTOWN  
 Program Period: 2019  
 Current Dates: 3/1/2019 - 3/31/2019  
 Cumulative Dates: 1/1/2019 - 3/31/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	31,794.20	\$34,325.10	39	31,794.20	\$34,364.70	39	\$178,067.99	19.30%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$4,455.00	17	0.00	\$10,450.00	42	\$30,790.68	33.94%
<b>A2c - Residential Retail</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A2e - Residential Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$35.00	1	0.00	\$70.00	2	\$0.00	0.00%
<b>Res Subtotal</b>	<b>31,794.20</b>	<b>\$38,815.10</b>	<b>57.00</b>	<b>31,794.20</b>	<b>\$44,884.70</b>	<b>83</b>	<b>\$208,858.67</b>	
<b>Res % of Total</b>	<b>74.36%</b>	<b>90.15%</b>	<b>98.28%</b>	<b>56.99%</b>	<b>72.25%</b>	<b>87.37%</b>	<b>59.31%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	0.00	\$0.00	0	4,182.10	\$9,079.91	4	\$64,529.56	14.07%
<b>B1b - Income Eligible Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>IE Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>4,182.10</b>	<b>\$9,079.91</b>	<b>4</b>	<b>\$64,529.56</b>	
<b>IE % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>7.50%</b>	<b>14.62%</b>	<b>4.21%</b>	<b>18.32%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	10,963.68	\$4,242.15	1	19,808.40	\$7,551.12	4	\$78,758.44	9.59%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	0.00	\$0.00	0	0.00	\$610.88	4	\$0.00	0.00%
<b>C2c - C&amp;I Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>10,963.68</b>	<b>\$4,242.15</b>	<b>1.00</b>	<b>19,808.40</b>	<b>\$8,162.00</b>	<b>8</b>	<b>\$78,758.44</b>	
<b>C&amp;I % of Total</b>	<b>25.64%</b>	<b>9.85%</b>	<b>1.72%</b>	<b>35.51%</b>	<b>13.14%</b>	<b>8.42%</b>	<b>22.37%</b>	
<b>Total</b>	<b>42,757.88</b>	<b>\$43,057.25</b>	<b>58</b>	<b>55,784.70</b>	<b>\$62,126.61</b>	<b>95</b>	<b>\$352,146.67</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.